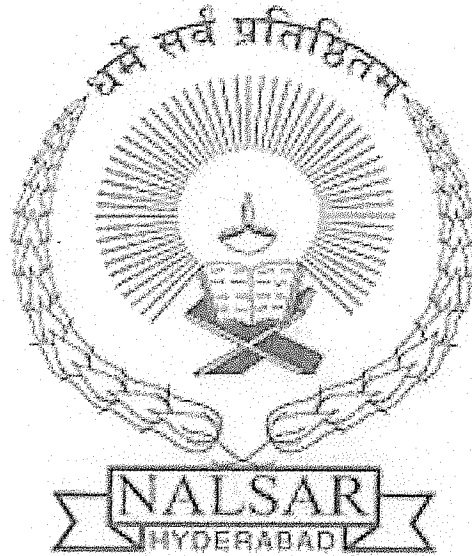




Annual Accounts

2017-18

NALSAR UNIVERSITY OF LAW

Justice city, Hyderabad



NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDING 31st MARCH 2018

(Amount in Rs.)

Particulars	Sch. No.	Balances as on	
		31.03.2018	31.03.2017
A. INCOME			
1. Fee Collections from Students	10	112,184,590	98,805,844
2. Other Collection from Students	11	50,740,185	45,943,362
3. Nalsar Pro Receipts	12	10,343,397	9,775,500
4. Centre for Air & Space Law Course(CASL) Receipts	13	653,532	5,305,763
5. MBA Course Receipts	14	37,217,487	22,191,997
6. Share of Income from Other Courses	15	7,193,965	7,000,205
7. Interest Income	16	33,837,566	28,733,965
8. Income from Projects	18	24,538,405	18,754,794
9. Other Income	17	4,766,264	27,181,271
Total (A)		281,475,391	263,692,700
B. EXPENDITURE			
1. Expenditure towards Academic Activity	19	76,029,822	69,705,397
2. Nalsar Pro Expenditure	20	5,348,988	4,533,532
3. Centre for Air & Space Law Course(CASL) Expenditure	21	1,842,132	3,198,173
4. MBA Course Expenditure	22	15,387,280	13,162,465
5. Expenditure towards Projects	18	24,538,405	18,754,794
6. Other Expenditure	23	72,586,392	62,852,747
7. Depreciation	5	33,329,614	28,134,021
Total (B)		229,062,632	200,341,129
C. Excess of Income Over Expenditure (A-B)		52,412,759	63,351,571
D. Add/Less: Prior Period Items		-	-
E. Prior Year Income Over Expenditure		88,362,218	25,010,647
F. Balance Carried Forward to Balance Sheet		140,774,976	88,362,218

Notes to Accounts

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As per our Report of even date

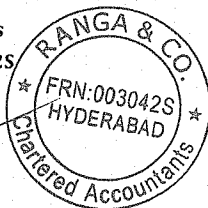
For Ranga & Co

Chartered Accountants

Firm Regn.No.: 003042S

CA K Raghupathi Raju
Partner

M.No.: 023523



For National Academy of Legal Studies and Research, University of Law

[Signature]
Accounts Officer
20/9/18
Accounts Officer
NALSAR University

[Signature] Registrar
[Signature] Vice-Chancellor
Registrar
NALSAR University
Vice Chancellor
NALSAR University



NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 19

EXPENDITURE TOWARDS ACADEMIC ACTIVITY

Particulars	Balance as on	
	31.03.2018	31.03.2017
Teaching Staff Salaries and Allowances	40,396,028	35,858,903
Gutta Sri Rama Rao Memorial Lecture	8,501	13,650
TA & DA to Teaching Staff	78,623	101,441
Guest Lecture Expenses	1,565,757	2,381,156
Students Co-Curricular Activity - SBC	-	339,187
Moot Court Competition Expenses	1,583	1,623,071
Moot Court 2016-17	1,679,747	278,182
Moot Court Committee 2017-18	63,737	-
SBC 2016-17	784,755	593,990
SBC 2017-18	1,014,574	-
Examination Expenses	454,694	352,991
Convocation Expenses	1,119,454	967,360
Mess Charges Paid	15,771,992	14,774,360
Council Meeting Expenses	421,302	185,400
Electricity Charges Payments	9,104,125	7,800,780
Water Charges payments	2,566,553	3,991,273
Subscription Fees Paid	273,718	255,711
Matching Grant for Advanced Research Centre	-	187,942
Stipend - Integrated LLM, Ph.D. Programme 2017-18	690,000	-
Lecture Series on Constitutionalism	1,117	-
Public Policy Lecture Series	33,562	-
Total	76,029,822	69,705,397



NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 20

NALSAR PRO EXPENDITURE

Particulars	Balance as on	
	31.03.2018	31.03.2017
Nalsar Pro Advertisement Expenses	639,661	389,260
NALSAR Pro Contact Classes Expenses-1st Round	554,114	441,778
NALSAR Pro Contact Classes Expenses-2nd Round	408,375	407,550
Nalsar Pro Conveyance Expenses	2,210	20,980
Nalsar Pro Exams Expenses	289,378	201,572
Nalsar Pro - ICADR Expenses	28,750	239,536
Nalsar Pro - IHL Expenses	36,796	160,632
Nalsar Pro Modules Expenses	332,536	15,702
Nalsar Pro - MTBL (NADT,Nagpur) Exp	22,000	16,000
Nalsar Pro Bank Charges	1,015	544
Nalsar Pro Other Expenses	21,446	64,284
Nalsar Pro Postage Expenses	160,025	298,818
Nalsar Pro Printing Expenses	81,950	4,830
NALSAR Pro Staff Salaries	2,370,405	2,132,424
Nalsar Pro Stationery Expenses	4,816	39,300
Nalsar Pro Telephone Expenses	7,500	30,000
Nalsar Pro Website Expenses	81,405	70,322
Nalsar Pro Convocation Expenes	18,550	-
Nalsar Pro Children Education Allowances	10,000	-
Nalsar Pro EPF Employer Contribution	218,056	-
Nalsar Pro Mediclaim Expenses	60,000	-
Total	5,348,988	4,533,532



NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 21

CENTRE FOR AIR & SPACE LAW (CASL) COURSE EXPENDITURE

Particulars	Balance as on	
	31.03.2018	31.03.2017
CASL-Contact Classes Expenses		
CASL-Accommodation Charges	-	47,596
CASL-Contact Classes Food Expenses	-	152,480
CASL-Contact Classes Other Expenses	-	151,360
CASL -Contact Classes Support Staff Honorarium	-	23,000
CASL -Contact Classes TA/DA	-	129,536
MALATM-Contact Classes Honorarium	-	477,000
MSTL Contact Classes Honorarium	-	147,000
CASL-Advertisement Expenses	650	-
CASL-Examination Expenses	203,000	217,000
CASL-Miscellaneous Expenses	-	650
CASL-Printing Expenses	-	57,630
CASL-Salaries	1,638,482	1,514,692
CASL-Study Material	-	254,403
CASL-Computer Repairs and Maintenance	-	5,800
CASL-Equipment Repairs and Maintenance	-	1,377
CASL-Maintenance of Website	-	11,450
CASL-Postage	-	1,404
CASL-Stationery	-	5,795
Total	1,842,132.00	3,198,173



NALSAR UNIVERSITY OF LAW

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Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 22

MBA COURSE EXPENDITURE

Particulars	Balance as on	
	31.03.2018	31.03.2017
MBA-Admission Expenses	48,622	65,086
MBA-Advertisement Expenses	2,078,305	2,489,878
MBA-Entrance Test Expenses	47,916	29,475
MBA-Lecture Expenses	243,139	135,750
MBA -Mess Charges Paid	1,778,990	1,104,850
MBA-Miscellaneous Expenses	4,885	6,580
MBA-Mtc of Equipment	18,520	-
MBA-Office Expenses	6,699	13,764
MBA - Placement Expenses	81,387	-
MBA-Printing Expenses	58,380	58,867
MBA-Salaries	10,088,693	8,745,451
MBA-Stationery	6,317	668
MBA-CMS Events	129,317	204,880
MBA-HR Conclave	162,704	-
MBA-Postage Expenses	680	360
MBA-Website Charges	-	73,220
MBA-Intensive Interactive	73,000	-
Industry Relevant Credit Courses (IRCC)	112,800	-
MBA-Leadership Summit led by Women	314,219	-
MBA-Conveyance	43,507	41,636
MBA-Students Activities	-	4,000
MBA -Visiting Faculty	87,000	188,000
MBA - Examination Expenses	2,200	-
Total	15,387,280	13,162,465



NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 23

OTHER EXPENDITURE

Particulars	Balance as on	
	31.03.2018	31.03.2017
Insurance	351,120	350,364
Children Education Allowances	169,500	168,950
Non Teaching Staff Salaries and Allowances	33,171,706	28,964,435
Staff Welfare	1,550	20,585
TA/DA:Officers	500,538	169,232
CC Mtn. Expenses	35,340	-
NYAYA Forum	15,016	-
Advocate Fee	115,000	185,000
Gratuity Encashment	451,911	229,342
Leave Encashment	147,043	220,169
Medi Claim Expenses	1,318,868	1,090,437
Meeting Expenses	250,336	476,717
Postage & Telegrams	263,093	320,161
Telephone Expenses	618,441	1,908,013
Functions Expenses	-	41,275
Hospitality Expenses	624,747	325,208
Staff Bus Repairing & Maintenance Charges	447,587	334,155
Stationery Expenses	550,393	950,929
Games Material	-	29,400
Honorarium To Doctor	999,871	663,500
Internet Charges	2,260,433	199,315
Leave Salary & Pensionary Contribution	270,000	292,500
Screening Committee	20,000	-
Medical Expenses	357,073	355,840
Miscellaneous Expenses	141,918	-
Other Office Expenses	119,477	143,193
Printing Expenses	344,489	556,285
Building Repairs & Maintenance (Campus)	12,821,186	9,057,878
Electrical Repairs & Maintenance	928,377	600,021
Computers Repairs & Maintenance	564,088	359,575

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Annual Accounts

2019-20

NALSAR UNIVERSITY OF LAW

Justice city, Hyderabad



NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDING 31st MARCH 2020

(Amount in Rs.)

Particulars	Sch. No.	Balances as on	
		31.03.2020	31.03.2019
A. INCOME			
1. Fee Collections from Students	10	12,96,28,993	11,97,15,139
2. Other Collection from Students	11	5,82,97,588	5,48,41,471
3. Nalsar Pro Receipts	12	4,76,325	12,83,913
4. Centre for Air & Space Law Course(CASL) Receipts	13	10,500	1,10,100
5. MBA Course Receipts	14	4,14,24,304	3,22,20,188
6. Directorate of Distance Education Courses Receipts	15	3,41,27,268	1,22,92,331
7. Share of Income from Other Courses	16	1,55,00,000	74,42,070
8. Interest Income	17	3,01,83,663	2,98,87,708
9. Income from Projects	18	2,48,62,150	1,56,02,719
10. Other Income	19	4,12,12,208	58,39,248
Total (A)		37,57,22,999	27,92,34,887
B. EXPENDITURE			
1. Expenditure towards Academic Activity	20	10,28,18,600	10,79,21,420
2. Nalsar Pro Expenditure	21	25,500	28,14,910
3. Centre for Air & Space Law Course(CASL) Expenditure	22	3,04,914	90,500
4. MBA Course Expenditure	23	2,12,79,588	1,86,72,766
5. Directorate of Distance Education Courses Expenditure	24	1,20,26,650	34,67,027
6. Expenditure towards Projects	18	2,48,62,150	1,56,02,719
7. Other Expenditure	25	8,98,35,499	8,44,65,559
8. Depreciation	5	3,73,56,822	3,25,71,623
Total (B)		28,85,09,724	26,56,06,524
C. Excess of Income Over Expenditure (A-B)		8,72,13,275	1,36,28,363
D. Add/Less: Prior Period Items	26	35,33,704	4,71,810
E. Prior Year Income Over Expenditure		15,48,75,150	14,07,74,976
F. Balance Carried Forward to Balance Sheet		24,56,22,129	15,48,75,150

Notes to Accounts

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As per our Report of even date

For Ranga & Co

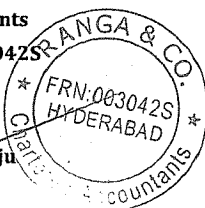
Chartered Accountants

Firm Regn.No.: 003042S

CA K Raghupathi Raju

Partner

M.No.: 023523



For National Academy of Legal Studies and Research University of Law

Accounts Officer
Accounts Officer
NALSAR University

Registrar
Registrar
NALSAR University

Vice-Chancellor
Vice Chancellor
NALSAR University



NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 20

EXPENDITURE TOWARDS ACADEMIC ACTIVITY

Particulars	Balance as on	
	31.03.2020	31.03.2019
Teaching Staff Salaries and Allowances	5,84,77,580	6,63,53,666
Gutta Sri Rama Rao Memorial Lecture	-	9,410
TA & DA to Teaching Staff	35,257	94,111
Guest Lecture Expenses	19,92,273	27,25,998
Students Co-Curricular Activity - SBC	-	8,92,439
Students Academic&Extra Curricular Activities	7,84,807	-
Moot Court Competition 2019-20	7,00,586	-
Moot Court Committee 2018-19	5,89,287	14,32,954
Moot Court Committee 2017-18	-	15,49,416
SBC 2019-20	9,29,381	-
SBC 2018-19	5,86,610	21,08,717
SBC 2017-18	-	8,80,690
SBC 2016-17	12,220	-
Examination Expenses	2,72,294	5,19,597
Convocation Expenses	11,54,887	12,38,158
Mess Charges Paid	1,87,30,234	1,67,47,821
Council Meeting Expenses	5,77,146	5,75,531
Electricity Charges Payments	92,02,398	77,94,811
Water Charges payments	56,27,593	27,56,844
Subscription Fees Paid	3,15,189	5,54,968
Matching Grant for Advanced Research Centre	4,00,000	4,56,289
Stipend - Integrated LLM, Ph.D. Programme	23,42,582	12,00,000
Subsistence Allowance	88,277	-
Refund of LLM, Ph.D. Admission Fee	-	10,000
Refund of LLM, Ph.D. Tution Fee	-	20,000
Total	10,28,18,600.20	10,79,21,420



NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 21

NALSAR PRO EXPENDITURE

Particulars	Balance as on	
	31.03.2020	31.03.2019
Nalsar Pro Conveyance Expenses	-	15,000
Nalsar Pro Exams Expenses	30,500	2,91,565
Nalsar Pro - ICADR Expenses	-	36,305
Nalsar Pro - MTBL (NADT,Nagpur) Exp	-	20,000
Nalsar Pro Bank Charges	-	590
Nalsar Pro Other Expenses	-	11,226
Nalsar Pro Postage Expenses	(5,000)	24,223
Nalsar Pro Printing Expenses	-	8,460
NALSAR Pro Staff Salaries	-	24,07,541
Total	25,500	28,14,910

SCHEDULE - 22

CENTRE FOR AIR & SPACE LAW (CASL) COURSE EXPENDITURE

Particulars	Balance as on	
	31.03.2020	31.03.2019
CASL-Contact Classes Expenses	-	60,500
CASL-Examination Expenses	-	30,000
CASL-Salaries	-	-
CASL-Equipment Repairs and Maintanance	4,914	-
CASL-Miscellaneous Expenses	3,00,000	-
Total	3,04,914	90,500



NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 23

MBA COURSE EXPENDITURE

Particulars	Balance as on	
	31.03.2020	31.03.2019
MBA-Admission Expenses	1,12,480	1,40,148
MBA-Advertisement Expenses	20,94,600	29,99,959
MBA-Website Charges	50,000	-
MBA -Visiting Faculty	12,92,500	-
MBA -Mess Charges Paid	28,33,032	21,96,256
MBA-Mediclaim Expenses	1,95,000	-
MBA-Miscellaneous Expenses	6,342	2,521
MBA-Office Expenses	-	6,253
MBA - Placement Expenses	3,81,787	2,74,667
MBA-Printing Expenses	11,895	32,900
MBA-Salaries	-	97,16,833
MBA-Stationery	95	3,675
MBA-CMS Events	1,16,589	2,45,000
MBA-Postage Expenses	201	-
MBA-Intensive Interactive	2,14,853	1,17,956
MBA-Leadership Summit led by Women	-	88,045
MBA-Conveyance	16,011	27,654
MBA -Visiting Faculty	-	6,29,000
MBA - Examination Expenses	2,080	12,670
HR--Summit, AVABODHA 2018	-	3,05,461
MBA-Academic Councelling Expenses	965	1,440
Mba Bank Charges	767	2,113
MBA-Boss LMS Platform	-	2,00,000
MBA-Faculty Training Programme	50,000	34,800
MBA Teaching Staff Salaires	1,13,16,462	-
MBA Non Teaching Staff Salaries	21,25,390	15,72,693
MBA-Academic Management System	1,50,000	-
MBA-Orientation Programme	1,44,584	45,254
MBA-Study Material	1,63,955	11,375
MBA-Workshop for Students	-	6,093
Total	2,12,79,588	1,86,72,766

1,34,41,852

1,12,89,526

**NALSAR UNIVERSITY OF LAW**

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 24**Directorate of Distance Education Courses Expenditure**

Particulars	Balance as on	
	31.03.2020	31.03.2019
Personal Contact Programme - 2nd Round	-	7,81,056
Personal Contact Programmes - 1st Round	10,37,296	9,99,542
Advertisement - DDE	15,61,164	7,54,700
Bank Charges DDE	569	404
Books DDE	49,247	-
Coordinators Honorarium DDE	9,00,000	2,50,000
Courier Charges DDE	4,30,079	1,26,500
DDE Mediclaim Expenses	60,000	-
DDE Staff Salaries	28,01,406	-
Examination Expenses DDE	4,53,090	38,445
Honorarium to Director DDE	5,25,000	-
Meeting Expenses DDE	45,000	50,000
Personal Contact Classes Exp - DDE	21,94,576	-
Printing Expenses DDE	1,99,045	-
Reading Material DDE	9,84,743	-
Self Learning Material DDE	6,02,000	-
Stationery DDE	1,00,985	24,900
Study Material - DDE	-	4,10,331
Website Renewal (AMC) DDE	82,450	31,149
Total	1,20,26,650	34,67,027

**NALSAR UNIVERSITY OF LAW**

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Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 25**OTHER EXPENDITURE**

Particulars	Balance as on	
	31.03.2020	31.03.2019
Insurance	5,70,597	3,96,977
Children Education Allowances	1,94,500	1,97,385
Non Teaching Staff Salaries and Allowances	3,86,08,664	3,67,23,765
TA/DA:Officers	4,49,544	92,862
TA & DA to Non Teaching Staff	28,660	-
CC Mtn. Expenses	1,98,577	3,14,395
Advocate Fee	1,00,000	-
Gratuity Encashment	22,45,734	-
Academic Incentive Schemes/int.Accreditation	75,000	-
Medi Claim Expenses	6,34,747	14,38,278
Meeting Expenses	1,84,065	1,14,494
Postage & Telegrams	2,62,560	2,52,452
Telephone Expenses	5,23,229	5,61,241
Hospitality Expenses	8,89,690	5,07,721
Staff Bus Repairing & Maintenance Charges	5,24,988	4,98,826
Honorarium To Doctor	22,38,000	20,29,742
Internet Charges	21,88,500	12,21,875
Leave Salary & Pensionary Contribution	16,25,039	18,61,904
Mediclaime Expenses	4,58,758	-
Medical Expenses	5,17,128	6,10,441
Miscellaneous Expenses	35,000	2,06,997
Other Office Expenses	3,65,742	2,66,728
Printing Expenses	10,69,660	14,21,184
Building Repairs & Maintenance (Campus)	91,07,421	82,03,101
Electrical Repairs & Maintenance	17,13,088	4,70,364
Computers Repairs & Maintenance	7,35,261	7,04,146

(Contd...)



Annual Accounts

2021-22

NALSAR UNIVERSITY OF LAW

Justice city, Hyderabad



NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDING 31st MARCH 2022

(Amount in Rs.)

Particulars	Sch. No.	Balances as on	
		31.03.2022	31.03.2021
A. INCOME			
1. Fee Collections from Students	10	152,379,633	137,992,772
2. Other Collection from Students	11	46,828,573	40,831,680
3. Nalsar IPM Receipts	12	22,015,600	-
4. Centre for Air & Space Law Course(CASL) Receipts	13	-	3,000
5. MBA Course Receipts	14	32,505,089	30,536,790
6. Directorate of Distance Education Courses Receipts	15	64,643,277	49,811,230
7. Financial Support from CLAT	16	17,000,000	-
8. Interest Income	17	39,272,963	39,943,469
9. Income from Projects	18	9,027,836	7,574,030
10. Other Income	19	94,226,978	975,081
Total (A)		477,899,949	307,668,053
B. EXPENDITURE			
1. Expenditure towards Academic Activity	20	113,398,559	80,212,621
2. Nalsar IPM Expenditure	21	5,360,877	-
3. Centre for Air & Space Law Course(CASL) Expenditure	22	-	-
4. MBA Course Expenditure	23	31,754,967	20,238,307
5. Directorate of Distance Education Courses Expenditure	24	21,946,115	12,442,997
6. Expenditure towards Projects	18	9,027,836	7,574,030
7. Other Expenditure	25	127,334,039	109,836,979
8. Depreciation	5	62,849,228	48,811,463
Total (B)		371,671,621	279,116,397
C. Excess of Income Over Expenditure (A-B)		106,228,327	28,551,655
D. Add/Less: Prior Period Items		-	-
E. Prior Year Income Over Expenditure		274,173,784	245,622,129
F. Balance Carried Forward to Balance Sheet		380,402,111	274,173,784

Notes to Accounts

26

As per our Report of even date

For Ranga & Co

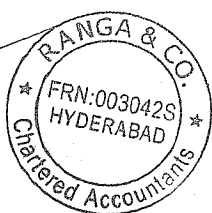
Chartered Accountants

Firm Regn.No.: 003042S

CA K Raghupathi Raju

Partner

M.No.: 023523



For National Academy of Legal Studies and Research University of Law

Accounts Officer
Accounts Officer
NALSAR University

Registrar
Registrar
NALSAR University

Vice-Chancellor
Vice Chancellor
NALSAR University



NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 20

EXPENDITURE TOWARDS ACADEMIC ACTIVITY

Particulars	Balance as on	
	31.03.2022	31.03.2021
Teaching Staff Salaries and Allowances	76,746,020	64,602,935
Gutta Sri Rama Rao Memorial Lecture	-	-
TA & DA to Teaching Staff	128,204	92,699
Guest Lecture Expenses	1,348,200	2,136,800
Internal Quality Assurance Cell - IQAC	199,400	202,288
Students Co-Curricular Activity - SBC	2,026,210	2,431,359
Students Academic&Extra Curricular Activities	65,760	119,959
Examination Expenses	265,296	84,000
Convocation Expenses	2,222,160	-
Mess Charges Paid	2,618,887	2,500,971
Council Meeting Expenses	550,161	219,000
Electricity Charges Payments	3,798,894	2,120,077
Water Charges payments	2,950,696	2,678,947
Subscription Fees Paid	250,750	406,187
Matching Grant for Advanced Research Centre	-	47,899
Stipend - Integrated LLM, Ph.D. Programme	3,185,000	2,365,000
Subsistence Allowance	408,504	204,500
Student Fee Concession		
Fee Concession for 1st Year Students	3,397,600	-
Fee Concession for 2nd Year Students	3,348,000	-
Fee Concession for 3rd Year Students	1,928,900	-
Fee Concession for 4th Year Students	1,204,817	-
Fee Concession for 5th Year Students	1,267,600	-
Fee Concession for LLM Students	983,500	-
Scholarships to LLB Students	4,270,000	-
Scholarships to LLM Students	234,000	-
Total	113,398,559.00	80,212,621



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 23

MBA COURSE EXPENDITURE

Particulars	Balance as on	
	31.03.2022	31.03.2021
MBA-Admission Expenses	64,850	2,349
MBA-Advertisement Expenses	4,685,236	3,892,690
MBA-Website Charges	80,000	-
MBA -Visiting Faculty	1,368,000	1,185,642
MBA -Mess Charges Paid	585,603	184,543
MBA-Mediclaim Expenses	262,000	195,000
MBA-Miscellaneous Expenses	299	-
MBA-Office Expenses	57,675	8,464
MBA - Placement Expenses	-	275,000
MBA-Printing Expenses	73,200	17,790
MBA-Salaries	16,687,734	12,174,355
MBA-Stationery	-	-
MBA-CMS Events	434,600	-
MBA-Postage Expenses	7,559	1,227
MBA-Intensive Interactive	-	28,915
MBA-Conveyance	22,701	-
MBA - Examination Expenses	-	-
MBA - Fee Concession to MBA 1st Year Students	682,800	-
Mba Bank Charges	474	1,640
MBA-Boss LMS Platform	-	100,000
MBA-Faculty Training Programme	78,000	-
MBA - GST Input Written off	870,730	-
MBA Non Teaching Staff Salaries	3,573,506	2,109,631
MBA-Academic Management System	70,000	60,000
MBA- Student Scholarships	2,150,000	-
MBA-Study Material	-	1,011
MBA CMS Events	-	50
Total	31,754,967	20,238,307

2,02,61,240

1,42,83,986



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 24

Directorate of Distance Education Courses Expenditure

Particulars	Balance as on	
	31.03.2022	31.03.2021
Share of Income to Truth Labs A Unit of Truth Found	729,787	410,499
Personal Contact Programmes - 1st Round	229	141,000
Advertisement - DDE	3,224,750	1,815,303
Bank Charges DDE	236	3,663
Coordinators Honorarium DDE	2,788,000	1,150,000
Courier Charges DDE	1,069,871	711,956
DDE Mediclaim Expenses	180,000	100,000
DDE Staff Salaries	4,033,769	2,927,375
Examination Expenses DDE	1,136,480	375,900
Honorarium to Director DDE	380,000	275,000
Meeting Expenses DDE	90,000	30,000
Personal Contact Classes Exp - DDE	4,907,729	2,321,245
Printing Expenses DDE	446,600	59,250
Reading Material DDE	-	38,500
Self Learning Material DDE	2,007,066	172,000
Stationery DDE	344,255	157,324
Study Material - DDE	-	1,567,155
Staff Remuneration DDE	119,500	-
Website Design & Development DDE	165,625	-
Website Maintenance Charges DDE	160,000	-
Website Renewal (AMC) DDE	123,206	155,740
Other Expenditure DDE	39,012	31,087
Total	21,946,115	12,442,997



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 25

OTHER EXPENDITURE

Particulars	Balance as on	
	31.03.2022	31.03.2021
Insurance	641,794	608,785
Children Education Allowances	320,160	135,700
Non Teaching Staff Salaries and Allowances	64,814,013	43,274,952
TA/DA:Officers	89,673	-
TA & DA to Non Teaching Staff	13,411	-
CC Mtn. Expenses	45,738	81,761
Leave Encashment	2,552,940	-
Gratuity	385,119	3,209,517
Academic Incentive Schemes/int.Accreditation	368,644	260,000
Medi Claim Expenses	2,029,928	1,711,262
Meeting Expenses	288,149	359,466
Postage & Telegrams	961,143	944,537
Telephone Expenses	477,403	452,160
Hospitality Expenses	1,453,772	840,623
Staff Bus Repairing & Maintenance Charges	549,565	353,148
Honorarium To Doctor	1,765,000	1,508,000
Internet Charges	611,210	347,800
Leave Salary & Pensionary Contribution	781,452	1,654,992
Medical Expenses	906,596	697,895
Miscellaneous Expenses	-	10,000
Other Office Expenses	921,664	850,361
Printing Expenses	1,031,377	1,621,320
Building Repairs & Maintenance (Campus)	10,824,138	8,657,826
Electrical Repairs & Maintenance	3,288,128	113,485
Computers Repairs & Maintenance	-	119,412
Equipments Repair & Maintenance	2,835,790	1,411,594
Furniture Repairs & Maintenance	-	30,799
Maintenance of DG Set	899,174	253,984
Mtc .Exp of Nursery&Plantation	3,435,636	1,383,118
Mtc of Water Treatment Plant	1,331,551	370,750
VC Residence Maintenance Charges	261,114	192,970
Vehicle Repairs & Maintenance	922,736	816,891
Repairs and Mtc of Books	83,720	79,425

(Contd...)



SCHEDULES FORMING PART OF BALANCE SHEET

(Amount in Rs.)

SCHEDULE - 5

STATEMENT OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDED ON 31-03-2018

Block of the Asset Description of the Asset	Rate	Gross Block As 31.03.2017	Additions During The Year	Deletions During The Year	Total as on 31.03.2018	Depreciation			W.D.V as on 31.03.2018	W.D.V as on 31.03.2017
						Up To 31.03.2017	For The Year	For sold Assets		
Land	0%	17,500,000	-	-	17,500,000	-	-	-	17,500,000	17,500,000
Patents	25%	93,600	-	-	93,600	89,648	988	-	2,964	3,952
Buildings	5%	527,096,128	84,545,840	-	611,641,968	181,722,998	19,550,797	-	410,368,173	345,373,130
Furniture	10%	46,117,442	3,365,297	-	49,482,739	26,938,751	2,249,711	-	20,294,277	19,178,691
Fixtures and Fittings	10%	2,669,673	-	-	2,669,673	1,494,690	117,498	-	1,057,485	1,174,983
Electricals	15%	3,063,616	-	-	3,063,616	2,750,382	46,985	-	266,249	313,234
Equipments	15%	66,555,927	11,903,159	-	78,459,086	43,145,624	4,971,501	-	30,341,961	23,410,303
Books	100%	43,473,159	4,155,763	-	47,628,922	42,016,614	4,357,625	-	1,254,683	1,456,545
Motor Vehicles	15%	9,847,697	-	-	9,847,697	5,770,781	611,537	-	3,465,379	4,076,916
Computers	60%	22,356,983	-	-	22,356,983	19,985,363	1,422,972	-	948,648	2,371,620
TOTAL		738,774,225	103,970,059	-	842,744,284	323,914,851	33,329,614	-	485,499,819	414,859,374

For National Academy of Legal Studies and Research University of Law

Accounts Officer
NAL SAR University

Registrar
NAL SAR University

Vice-Chancellor
NAL SAR University

Registrar
NAL SAR University

STATEMENT OF FIXED ASSETS - 2017-2018

PARTICULARS	TOTAL	Summary Total as per Sch.5
Buildings :		
Auditorium Building	2611023	
(01.04.2017)		
Other Buildings	81069545	
Other Bldg.Works		
(12.07.2017)		
- approach Road at New Hostel Block BHVI & GHVI	72212	
- New Sewerage Pump at BH VI & GHVI	46931	
- LED Street Lights at BHVI & GHVI	152712	
- Car Shed at Faculty quarters	348419	
SIPDA - PC TOILETS		
(27.06.2017)	22254	
(24.07.2017)	213444	
(05.12.2017)	9300	84545840
Equipments :		
Air Conditioners		
(18.05.2017)	46728	
Cameras		
(11.09.2017)	160256	
(28.02.2018)	52000	
Equipment	0	
Lex Reader & Scanner		
(06.06.2017)	43000	
Medical Equipment - BTS 350 Semi Auto BIUO Chemistry	164350	
(27.09.2017)		
Sewerage Pump		
(23.10.2017)	44182	
Air Blower to STP plant		
(05.12.2017)	110000	
Gym Equipment for BH - VI		
(12.03.2018)	784530	
HD Setup Boxex for TVs		
(19.03.2018)	101200	
Projectors		
(18.01.2018)	232749	
Telephone Instruments		
(20.04.2017)	2000	
(23.05.2017) Mobile Phone VC	76750	
(13.06.2017)	2000	
(09.08.2017)	4990	
Televisions & Dish		
(29.05.2017)	287000	
(30.05.2017)	100000	
(06.02.2018)	68800	
Water Coolers		
(22.06.2017)	32800	
Water Filters		
(21.04.2017)	17000	
Water Heaters		
(14.03.2018)	9062	

Solar RoofTop Project		
(04.08.2017)	6616981	
Washing Machine		
(29.03.2018)	330000	
IDI - Equipment	1325000	
IDI - ICT Equipment	1291781	11903159
Furniture :		
Boards		
(16.05.2017)	3297	
(06.06.2017)	27156	
Cots		
(20.06.2017)	1086000	
(16.11.2017)	93750	
Fans		
(19.04.2017)	28200	
Other Furniture		
(22.08.2017) Tables & Visitors Chairs	143500	
(23.08.2017) Wooden Ramp at Auditorium Bldg.	156292	
Tables		
(24.04.2017) Aluminium partitions and Table	11875	
(20.06.2017) Tables New Hostel Block	660000	
ICT Equipment and Infrastruture		
(27.07.2017) Wi-Fi Connectivity	1155227	3365297
BOOKS:		
(19.04.2017)	492819	
(28.04.2017)	63000	
(02.05.2017)	188025	
(11.05.2017)	173810	
(22.05.2017)	10988	
(27.06.2017)	17770	
(20.07.2017)	10772	
(20.07.2017)	658034	
(07.10.2017)	5495	
(09.10.2017)	295000	
(23.10.2017)	41063	
(01.11.2017)	6094	
(11.12.2017)	24666	
(14.12.2017)	17093	
(19.01.2018)	127298	
(06.02.2018)	423986	
(26.02.2018)	1400	
(12.03.2018)	326033	
(22.03.2018)	66300	
(29.03.2018)	1174204	
ONLINE BOOKS	31912.81	4155762.81
TOTAL	103970059	103970059


 Accounts Officer
 NALSAR University


 Registrar
 NALSAR University

OTHER EXPENDITURE

2017-2018

Particulars	Amount(Rs.)	
Insurance	351120	Sch.23
CC Mtn. Expenses	35340	
Telephone Expenses	618441.14	
Staff Bus Repairing & Maintenance Charges	447587	
Internet Charges	2260433	
Building Repairs & Maintenance (Campus)	12821186	
Electrical Repairs & Maintenance	928377	
Computers Repairs & Maintenance	564088	
Equipments Repair & Maintenance	970536	
Furniture Repairs & Maintenance	21270	
Maintenance of DG Set	716731	
Mtc of Water Treatment Plant	571062	
VC Residence Maintenance Charges	119514	
Vehicle Repairs & Maintenance	1203888	
Website Design, Development & Maintenance Charges	158800	
Guest House Maintenance Charges	20411	
Vehicle Insurance	172344	
Tally-AMC Charges	14000	
Internal & External Painting for Bldgs	1075776	
Electricity Charges	9104125	Sch.19
Water Charges	2566553	Sch.19
TOTAL	34741582.14	


Accounts Officer
NALSAR University


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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 23 OTHER EXPENDITURE

Particulars	Balance as on	
	31.03.2018	31.03.2017
Insurance	351,120	350,364
Children Education Allowances	169,500	168,950
Non Teaching Staff Salaries and Allowances	33,171,706	28,964,435
Staff Welfare	1,550	20,585
TA/DA:Officers	500,538	169,232
CC Mtn. Expenses	35,340	-
NYAYA Forum	15,016	-
Advocate Fee	115,000	185,000
Gratuity Encashment	451,911	229,342
Leave Encashment	147,043	220,169
Medi Claim Expenses	1,318,868	1,090,437
Meeting Expenses	250,336	476,717
Postage & Telegrams	263,093	320,161
Telephone Expenses	618,441	1,908,013
Functions Expenses	-	41,275
Hospitality Expenses	624,747	325,208
Staff Bus Repairing & Maintenance Charges	447,587	334,155
Stationery Expenses	550,393	950,929
Games Material	-	29,400
Honorarium To Doctor	999,871	663,500
Internet Charges	2,260,433	199,315
Leave Salary & Pensionary Contribution	270,000	292,500
Screening Committee	20,000	-
Medical Expenses	357,073	355,840
Miscellaneous Expenses	141,918	-
Other Office Expenses	119,477	143,193
Printing Expenses	344,489	556,285
Building Repairs & Maintenance (Campus)	12,821,186	9,057,878
Electrical Repairs & Maintenance	928,377	600,021
Computers Repairs & Maintenance	564,088	359,575

(Contd...)

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NALSAR University

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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

Particulars	Balance as on	
	31.03.2018	31.03.2017
Equipments Repair & Maintenance	970,536	1,241,332
Furniture Repairs & Maintenance	21,270	428,512
Maintenance of DG Set	716,731	1,297,030
Mtc .Exp of Nursery & Plantation	1,260,363	1,580,360
Mtc of Water Treatment Plant	571,062	-
Swarjmaida Repair & Maintenance Charges	-	16,579
VC Residence Maintenance Charges	119,514	36,892
Vehicle Repairs & Maintenance	1,203,888	1,208,671
Travelling Expenses	49,083	19,185
Conveyance Expenses	80,288	99,214
Transport Charges	35,046	64,400
Advertisement Expenses	577,862	789,925
Audit Fee and Expenses	116,500	143,450
Bank Charges	16,901	20,256
Consultancy Charges	566,650	689,000
NAAC	-	(120,637)
News Papers/Periodicals	53,353	44,221
Security Service Charges	5,307,148	4,378,505
Study Material Expenses	43,290	123,138
Website Design, Development & Maintenance Charges	158,800	30,000
Guest House Maintenance Charges	20,411	96,421
Repairs and Mtc of Books	-	54,180
Vehicle Insurance	172,344	117,017
Tally-AMC Charges	14,000	10,800
Internal & External Painting for Bldgs	1,075,776	418,331
Publications	414,178	42,000
Books & Journals	364,702	15,118
Maintenance-Sports Equipments	-	34,300
Peace, Stability and Sustainable Development	-	999,539
Professional Charges	-	30,000
Shastri Indo-Canadian E.C. Meeting & Conference	-	60,051
South Asia Legal History Beyond Boundaries Workshop	-	207,965
Software Expenses	90,000	664,513
Land Rights & Legal Aid Clinic at Warangal	630,376	-
Centre for Interdisciplinary Studies in Law Civil	47,767	-
Film Club	29,452	-
Total	72,586,392	62,852,747

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Accounts Officer
NALSAR University

[Signature]
Registrar
NALSAR University



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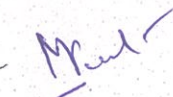
SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 19

EXPENDITURE TOWARDS ACADEMIC ACTIVITY

Particulars	Balance as on	
	31.03.2018	31.03.2017
Teaching Staff Salaries and Allowances	40,396,028	35,858,903
Gutta Sri Rama Rao Memorial Lecture	8,501	13,650
TA & DA to Teaching Staff	78,623	101,441
Guest Lecture Expenses	1,565,757	2,381,156
Students Co-Curricular Activity - SBC	-	339,187
Moot Court Competition Expenses	1,583	1,623,071
Moot Court 2016-17	1,679,747	278,182
Moot Court Committee 2017-18	63,737	-
SBC 2016-17	784,755	593,990
SBC 2017-18	1,014,574	-
Examination Expenses	454,694	352,991
Convocation Expenses	1,119,454	967,360
Mess Charges Paid	15,771,992	14,774,360
Council Meeting Expenses	421,302	185,400
Electricity Charges Payments	9,104,125	7,800,780
Water Charges payments	2,566,553	3,991,273
Subscription Fees Paid	273,718	255,711
Matching Grant for Advanced Research Centre	-	187,942
Stipend - Integrated LLM, Ph.D. Programme 2017-18	690,000	-
Lecture Series on Constitutionalism	1,117	-
Public Policy Lecture Series	33,562	-
Total	76,029,822	69,705,397


Accounts Officer
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SCHEDULES FORMING PART OF BALANCE SHEET

(Amount in Rs.)

SCHEDULE - 5
STATEMENT OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDED ON 31-03-2019

Block of the Asset	Rate	Gross Block As 31.03.2018	Additions During The Year	Deletions During The Year	Total as on 31.03.2019	Depreciation				W.D.V as on 31.03.2019	W.D.V as on 31.03.2018
						Up To 31.03.2018	Prior Period Adjustments	For The Year	For sold Assets		
Land	0%	1,75,00,000	-	-	1,75,00,000	-	-	-	-	1,75,00,000	1,75,00,000
Patents	25%	93,600	-	-	93,600	90,636	-	741	91,377	2,223	2,964
Buildings	5%	61,16,41,968	7,32,590	-	61,23,74,558	20,12,73,795	-	2,05,55,038	22,18,28,833	39,05,45,725	41,03,68,173
Furniture	10%	4,94,82,739	36,75,229	-	5,31,57,968	2,91,88,462	-	23,04,139	3,14,92,601	2,16,65,367	2,02,94,277
Fixtures and Fittings	10%	26,69,673	-	-	26,69,673	16,12,188	-	1,05,749	17,17,937	9,51,736	10,57,485
Electricals	15%	30,63,616	3,50,965	-	34,14,581	27,97,367	-	92,582	28,89,949	5,24,632	2,66,249
Equipments	15%	7,84,59,086	49,98,349	-	8,34,57,435	4,81,17,125	-	51,10,807	5,32,27,932	3,02,29,503	3,03,41,961
Books	100%	4,76,28,922	29,87,051	-	5,06,15,973	4,63,74,239	-	32,74,931	4,96,49,170	9,66,803	12,54,683
Motor Vehicles	15%	98,47,697	-	-	98,47,697	63,82,318	-	5,19,807	69,02,125	29,45,572	34,65,379
Computers	40%	2,23,56,983	1,93,200	-	2,25,50,183	2,14,08,335	4,74,324	6,07,829	2,15,41,840	10,08,343	9,48,648
TOTAL		84,27,44,284	1,29,37,384	-	85,56,81,668	35,72,44,465	4,74,324	3,25,71,623	38,93,41,764	46,63,39,904	48,54,90,810

For National Academy of Legal Studies and Research University of Law

Accounts Officer
Accounts Officer
NALSAR University

Registrar
Registrar
USAP University


Vice-Chancellor
Vice Chancellor
MAHARAJA UNIVERSITY

Registrar
NALSAR University

STATEMENT OF FIXED ASSETS - 2018-2019

PARTICULARS	TOTAL	Summary Total as Sch.5
Buildings :		
Other Building Works	36746	
other buildings	315316	
Construction of Room for New RO Plant		
27.06.2018 - SRD Constructions	150786	
12.09.2018 - SRD Constructions	229742	732590
Equipments :		
Air Conditioners		
23.04.2018 - Integrated CoolTech Pvt. Ltd.,	724194	
18.07.2018 - Integrated CoolTech Pvt. Ltd.,	582094	
Camera		
12.10.2018 - VG Chimalgi - Tripad & Video Camera	76000	
Equipment		
Sewerage Pump	5302	
AquaGuards		
02.07.2018 - Sai Manohar Environmental Solutions	46256	
21.08.2018 - Sai Manohar Environmental Solutions	35700	
Audio Equipment		
27.07.2018 - Pro Audio Vision	50740	
RO Plant		
08.08.2018 - Green Agro Enviro Projects	677627	
Medical Equipment Kit		
06.09.2018 - Maruthi Medical Services	45011	
12.10.2018 - Reynolds INC - Headset MiC & Other	68250	
12.10.2018 - PL Computers - BMD Shuttle USB 3.0	49650	
12.10.2018 - RK Engineers	16033	
Kitchen Equipment		
16.11.2018 - Agromech Industries	113712	
Refrigerator		
22.02.2019 - Bajaj Electronics	68000	
Telephone Instruments		
14.05.2018 - Beetel Instruments	2400	
11.02.2019 - Beetel Instruments	8880	
Televisions		
31.12.2018 - Bajaj Electronics - LED TVs	246000	
Water Coolers		
28.06.2018 - Sri Vijayalaxmi Enterprises	292500	
Surveillance Cameras		
29.03.2019 - M/s.Brihaspathi Technologies Pvt Ltd.,	1890000	4998349
Furniture :		
Wheel Chair		
23.07.2018	11800	
06.09.2018	23900	
Chairs		
10.01.2019 - Superintendent of Jails, Cherlapally	52498	
25.02.2019 -	28000	

Fans		
28.08.2018 - Choudhary Traders	8600	
Other Furniture		
21.08.2018 - Anis Furnitures - cup boards	279703	
07.01.2019 - Anis Furnitures - cupboards, workstations	367928	
14.02.2019 - Anis Furnitures	204610	
28.03.2019 - Anis Furnitures - work stations& partitions	293150	
ICT Equipment and Infrastruture		
02.05.2018 - Pyramid IT Solutions Pvt Ltd., (CISCO 22 Access Points for WiFi Connectivity)	1495000	
16.10.2018 - SLG Office Automation - Xerox Machine	436040	
29.03.2019 - SLG Office Automation - Xerox Machine	474000	3675229
BOOKS:		
23.04.2018 - Taxman Allied Services Pvt Ltd.,online database	199490	
23.04.2018 - ManupatraInformation Solutions, online database	130281	
23.04.2018 - Globe Publications - JOSTOR database	83326	
23.04.2018 - SC Sarkar & Sons Pvt Ltd.,	17448	
01.05.2018 - Arjit Guin, Publisher & Representative	35043	
09.05.2018 - Asia Law House	163240	
13.06.2018 - Asia Law House	29058	
13.06.2018 - Orient Blackswan Pvt Ltd.,	43824	
21.06.2018 - Sri Gro Interactive Pvt Ltd.,	1000	
18.07.2018 - GG Books and Periodicals	7497	
14.08.2018 - Orient Blackswan Pvt Ltd.,	6363	
06.09.2018 - SC Sarkar & Sons Pvt Ltd.,	4626	
06.09.2018 - Aisa Law House	54848	
11.09.2018 - Eastern Book Co., Ltd., SSC online database	275000	
11.09.2018 - Indian Institute of Finance	2400	
12.10.2018 - LM A/c TIME Magazine	3888	
14.11.2018 - Asia Law House	5559	
16.11.2018 - SC Sarkar & Sons Pvt Ltd.,	32030	
19.12.2018 - DESIDOC	1000	
07.02.2019 - GG Books & Periodicals	9600	
07.02.2019 - IPE	3000	
07.02.2019 - Orient Blackswan Pvt Ltd.,	6671	
07.02.2019 - Asia Law House	837	
13.02.2019 - RELX India Pvt Ltd.,- E Database	450000	
14.03.2019 - Arjit Guin, Publisher & Representative	38178	
25.03.2019 - Mohan Law House	378225	
25.03.2019 - Wolters Kluwer India Pvt Ltd.,E Database	466384	
29.03.2019 - The Book Syndicate	420235	
29.03.2019 - Manupatra Solutions Pvt Ltd., online database	118000	2987051
Electricals		
24.08.2018 - D.Manohar Reddy - LED	345165	
28.08.2018 - Choudhary Traders -	5800	350965
COMPUTERS		
Legal Education in India, Central, State Utry, Colleges (Laptops, Computers)		
31.03.2019	118600	
31.03.2019	74600	193200
TOTAL	12937384	12937384

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OTHER EXPENDITURE
2018-2019

Particulars	Amount(Rs.)	
Insurance	3,96,977	Sch.25
CC Mtn. Expenses	3,14,395	
Telephone Expenses	5,61,241	
Staff Bus Repairing & Maintenance Charges	4,98,826	
Internet Charges	12,21,875	
Building Repairs & Maintenance (Campus)	82,03,101	
Electrical Repairs & Maintenance	4,70,364	
Computers Repairs & Maintenance	7,04,146	
Equipments Repair & Maintenance	10,01,614	
Furniture Repairs & Maintenance	4,94,673	
Maintenance of DG Set	9,59,880	
Mtc of Water Treatment Plant	2,88,000	
VC Residence Maintenance Charges	2,01,550	
Vehicle Repairs & Maintenance	11,36,392	
Website Design, Development & Maintenance Charges	1,87,000	
Vehicle Insurance	1,43,188	
Tally-AMC Charges	14,000	
Tally-Subscription Charges	10,800	
Maintenance-Sports Equipments	3,100	
Electricity Charges	77,94,811	Sch.20
Water Charges	27,56,844	Sch.20
TOTAL	2,73,62,776	


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NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 25 OTHER EXPENDITURE

Particulars	Balance as on	
	31.03.2019	31.03.2018
Insurance	396,977	351,120
Children Education Allowances	197,385	169,500
Non Teaching Staff Salaries and Allowances	36,723,765	33,171,706
Staff Welfare	-	1,550
TA/DA:Officers	92,862	500,538
CC Mtn. Expenses	314,395	35,340
NYAYA Forum	-	15,016
Advocate Fee	-	115,000
Gratuity Encashment	-	451,911
Leave Encashment	-	147,043
Medi Claim Expenses	1,438,278	1,318,868
Meeting Expenses	114,494	250,336
Postage & Telegrams	252,452	263,093
Telephone Expenses	561,241	618,441
Functions Expenses	-	-
Hospitality Expenses	507,721	624,747
Staff Bus Repairing & Maintenance Charges	498,826	447,587
Stationery Expenses	-	550,393
Honorarium To Doctor	2,029,742	999,871
Internet Charges	1,221,875	2,260,433
Leave Salary & Pensionary Contribution	1,861,904	270,000
Screening Committee	-	20,000
Medical Expenses	610,441	357,073
Miscellaneous Expenses	206,997	141,918
Other Office Expenses	266,728	119,477
Printing Expenses	1,421,184	344,489
Building Repairs & Maintenance (Campus)	8,203,101	12,821,186
Electrical Repairs & Maintenance	470,364	928,377
Computers Repairs & Maintenance	704,146	564,088

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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

Particulars	Balance as on	
	31.03.2019	31.03.2018
Equipments Repair & Maintenance	1,001,614	970,536
Furniture Repairs & Maintenance	494,673	21,270
Maintenance of DG Set	959,880	716,731
Mtc .Exp of Nursery & Plantation	1,086,670	1,260,363
Mtc of Water Treatment Plant	288,000	571,062
VC Residence Maintenance Charges	201,550	119,514
Vehicle Repairs & Maintenance	1,136,392	1,203,888
Travelling Expenses	45,000	49,083
Conveyance Expenses	129,038	80,288
Transport Charges	13,168	35,046
Advertisement Expenses	310,281	577,862
Audit Fee and Expenses	122,100	116,500
Bank Charges	11,422	16,901
Consultancy Charges	45,000	566,650
News Papers/Periodicals	66,716	53,353
Security Service Charges	7,997,208	5,307,148
Study Material Expenses	-	43,290
Website Design, Development & Maintenance Charges	187,000	158,800
Guest House Maintenance Charges	-	20,411
Vehicle Insurance	143,188	172,344
Tally-AMC Charges	14,000	14,000
Tally-Subscription Charges	10,800	-
Internal & External Painting for Bldgs	-	1,075,776
Publications	421,609	414,178
Books & Journals	650	364,702
Maintenance-Sports Equipments	3,100	-
Software Expenses	-	90,000
Land Rights & Legal Aid Clinic at Warangal	-	630,376
Centre for Interdisciplinary Studies in Law Civil	-	47,767
NSLR Symposium	-	-
Film Club	-	29,452
Community Outreach & Extension Activities	958,574	-
NALSAR 20th Yr Celebrations	255,000	-
International Conference Expenses	38,609	-
National Conference Expenses	144,785	-
Software Expenses	771,358	-
Training Programme on Law Librarianship	30,835	-
ALTP GST Input W/O	3,114	-
GST Input Written Off	9,479,348	-
Total	84,465,559	72,586,392


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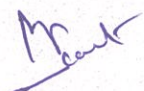
SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 20

EXPENDITURE TOWARDS ACADEMIC ACTIVITY

Particulars	Balance as on	
	31.03.2019	31.03.2018
Teaching Staff Salaries and Allowances	6,63,53,666	4,03,96,028
Gutta Sri Rama Rao Memorial Lecture	9,410	8,501
TA & DA to Teaching Staff	94,111	78,623
Guest Lecture Expenses	27,25,998	15,65,757
Students Co-Curricular Activity - SBC	8,92,439	-
Moot Court Competition Expenses	-	1,583
Moot Court 2018-19	14,32,954	16,79,747
Moot Court Committee 2017-18	15,49,416	63,737
SBC 2018-19	21,08,717	-
SBC 2017-18	8,80,690	10,14,574
SBC 2016-17	-	7,84,755
Examination Expenses	5,19,597	4,54,694
Convocation Expenses	12,38,158	11,19,454
Mess Charges Paid	1,67,47,821	1,57,71,992
Council Meeting Expenses	5,75,531	4,21,302
Electricity Charges Payments	77,94,811	91,04,125
Water Charges payments	27,56,844	25,66,553
Subscription Fees Paid	5,54,968	2,73,718
Matching Grant for Advanced Research Centre	4,56,289	-
Stipend - Integrated LLM, Ph.D. Programme 2017-18	12,00,000	6,90,000
Lecture Series on Constitutionalism	-	1,117
Public Policy Lecture Series	-	33,562
Refund of LLM, Ph.D. Admission Fee	10,000	-
Refund of LLM, Ph.D. Tution Fee	20,000	-
Total	10,79,21,420	7,60,29,822


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Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF BALANCE SHEET

(Amount in Rs.)

SCHEDULE - 5
STATEMENT OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDED ON 31-03-2020

Block of the Asset	Rate	Gross Block As 31.03.2019	Additions During The Year	Deletions During The Year	Total as on 31.03.2020	Depreciation			W.D.V as on 31.03.2020	W.D.V as on 31.03.2019
						Up To 31.03.2019	Prior Period Adjustments	For The Year	For sold Assets	Up To 31.03.2020
Land	0%	1,75,00,000	-	-	1,75,00,000	-	-	-	-	1,75,00,000
Patents	25%	93,600	-	-	93,600	91,377	-	556	-	1,667
Buildings	5%	61,23,74,558	-	-	61,23,74,558	22,18,28,833	-	1,95,27,286	-	37,10,18,439
Furniture	10%	5,31,57,968	3,31,757	-	5,34,89,725	3,14,92,601	-	21,97,116	-	3,36,89,717
Fixtures and Fittings	10%	26,69,673	-	-	26,69,673	17,17,937	-	95,174	-	18,13,111
Electricals	15%	34,14,581	-	-	34,14,581	28,89,949	-	78,695	-	29,68,644
Equipments	15%	8,34,57,435	85,83,045	-	9,20,40,480	5,32,27,932	-	52,41,869	-	5,84,69,801
Books	40%	5,06,15,973	3,49,62,438	-	8,55,78,411	4,96,49,170	35,33,704	90,56,353	-	5,51,71,819
Motor Vehicles	15%	98,47,697	-	-	98,47,697	69,02,125	-	4,41,836	-	73,43,961
Computers	40%	2,25,50,183	9,75,250	-	2,35,25,433	2,15,41,840	-	7,17,937	-	2,22,59,777
TOTAL		85,56,81,668	4,48,52,490	-	90,05,34,158	38,93,41,764	35,33,704	3,73,56,822	-	42,31,64,882
										47,73,69,276
										46,63,39,904

For National Academy of Legal Studies and Research University of Law


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NALSAR University, NALSAR University, NALSAR University


Vice-Chancellor
NALSAR University, NALSAR University, NALSAR University


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NALSAR UNIVERSITY OF LAW, HYDERABAD

FIXED ASSETS FOR THE YEAR 2019-2020

Equipments :	TOTAL	Summary Total as Sch.5
Television & Dish		
07.05.2019 LED TV(JB Koteswara Rao)	78500	
Batteries for UPS		
23.06.2019	247236	
24.07.2019	170000	
Fire Extinguishers		
20.09.2019	135936	
Telephone Equipment		
30.08.2019	63150	
Water Coolers		
08.08.2019	88500	
19.03.2020	122800	
19.11.2019	29500	
Air Conditioners		
06.01.2020	99158	
31.03.2020	3732609	
Camera		
24.02.2020	36914	
Sanitary Napkins vending machines and incinerators		
24.10.2019	296306	
KVR Krishna		
17.12.2019	17615	
Hematology Analyser		
10.01.2020	270000	
Attendance event		
10.01.2020	20649	
Physiotherapy instrument		
27.01.2020	38000	
Submercible motor pump		
04.03.2020	54635	
Aquagaurds		
16.03.2020	44400	
Kitchen Equipment		
13.03.2020	15018	
ICT Equipment and Infrastructure		
Printers		
21.06.2019	55000	
printers / scanners Library		


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31.03.2020	1325000	
Wi-Fi Zones		
31.03.2020	1630909	
Sureillance Cameras	11210	8583045
Furniture :		
Almeras		
04.07.2019	105816	
Chair		
06.05.2019	3100	
Other Furniture :		
Tables		
18.04.2019	115237	
Display Boards		
25.04.2019	55684	
Steel Tables for Kitchen		
11.11.2019	51920	331757
Books		
April	812768	
May	328868	
July	81930	
August	12750	
September	81996	
October	400360	
December	28600	
January	134025	
February	300	
March	5590700	
E Books	27490141	34962438
Computers	975250	975250
TOTAL	44852490	44852490


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OTHER EXPENDITURE
2019-2020

Particulars	Amount(Rs.)	
Insurance	570597	Sch.25
CC Mtn. Expenses	198577	
Telephone Expenses	523229.36	
Staff Bus Repairing & Maintenance Charges	524988	
Internet Charges	2188500	
Building Repairs & Maintenance (Campus)	9107421	
Electrical Repairs & Maintenance	1713088	
Computers Repairs & Maintenance	735261	
Equipments Repair & Maintenance	1048400.5	
Furniture Repairs & Maintenance	366795	
Maintenance of DG Set	436551	
Mtc of Water Treatment Plant	553500	
VC Residence Maintenance Charges	409715	
Vehicle Repairs & Maintenance	1179989	
Website Design, Development & Maintenance Charges	112000	
Vehicle Insurance	168348	
Tally-AMC Charges	14000	
Tally-Subscription Charges	10800	
Internal & External Painting for Bldgs	405933	
Electricity Charges	9202398	Sch.20
Water Charges	5627593	Sch.20
TOTAL	35097683.86	

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**NALSAR UNIVERSITY OF LAW**

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

**SCHEDULE - 25
OTHER EXPENDITURE**

Particulars	Balance as on	
	31.03.2020	31.03.2019
Insurance	5,70,597	3,96,977
Children Education Allowances	1,94,500	1,97,385
Non Teaching Staff Salaries and Allowances	3,86,08,664	3,67,23,765
TA/DA:Officers	4,49,544	92,862
TA & DA to Non Teaching Staff	28,660	-
CC Mtn. Expenses	1,98,577	3,14,395
Advocate Fee	1,00,000	-
Gratuity Encashment	22,45,734	-
Academic Incentive Schemes/int.Accreditation	75,000	-
Medi Claim Expenses	6,34,747	14,38,278
Meeting Expenses	1,84,065	1,14,494
Postage & Telegrams	2,62,560	2,52,452
Telephone Expenses	5,23,229	5,61,241
Hospitality Expenses	8,89,690	5,07,721
Staff Bus Repairing & Maintenance Charges	5,24,988	4,98,826
Honorarium To Doctor	22,38,000	20,29,742
Internet Charges	21,88,500	12,21,875
Leave Salary & Pensionary Contribution	16,25,039	18,61,904
Mediclaime Expenses	4,58,758	-
Medical Expenses	5,17,128	6,10,441
Miscellaneous Expenses	35,000	2,06,997
Other Office Expenses	3,65,742	2,66,728
Printing Expenses	10,69,660	14,21,184
Building Repairs & Maintenance (Campus)	91,07,421	82,03,101
Electrical Repairs & Maintenance	17,13,088	4,70,364
Computers Repairs & Maintenance	7,35,261	7,04,146

(Contd...)


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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

Particulars	Balance as on	
	31.03.2020	31.03.2019
Equipments Repair & Maintenance	10,48,401	10,01,614
Furniture Repairs & Maintenance	3,66,795	4,94,673
Maintenance of DG Set	4,36,551	9,59,880
Mtc .Exp of Nursery & Plantation	12,95,441	10,86,670
Mtc of Water Treatment Plant	5,53,500	2,88,000
VC Residence Maintenance Charges	4,09,715	2,01,550
Vehicle Repairs & Maintenance	11,79,989	11,36,392
Travelling Expenses	-	45,000
Conveyance Expenses	1,35,362	1,29,038
Transport Charges	800	13,168
Advertisement Expenses	1,73,344	3,10,281
Audit Fee and Expenses	1,75,000	1,22,100
Bank Charges	7,832	11,422
Consultancy Charges	2,23,000	45,000
News Papers/Periodicals	1,01,534	66,716
Security Service Charges	89,39,167	79,97,208
Study Material Expenses	2,82,646	-
Website Design, Development & Maintenance Charges	1,12,000	1,87,000
Ph.D. Research Methodology Classes	1,94,578	-
Vehicle Insurance	1,68,348	1,43,188
Tally-AMC Charges	14,000	14,000
Tally-Subscription Charges	10,800	10,800
Internal & External Painting for Bldgs	4,05,933	-
Publications	3,26,146	4,21,609
Books & Journals	-	650
Maintenance-Sports Equipments	-	3,100
Software Expenses	14,18,628	-
Alumni Fest	2,00,000	-
Financial Asst. Students	20,000	-
NSLR Symposium	1,72,584	-
Community Outreach & Extension Activities	-	9,58,574
NALSAR 20th Yr Celebrations	-	2,55,000
National/International Conference Expenses	3,49,739	1,83,394
Software Expenses	-	7,71,358
Training Programme on Law Librarianship	-	30,835
ALTP GST Input W/O	-	3,114
GST Input Written Off	55,69,514	94,79,348
Total	8,98,35,499	8,44,65,559

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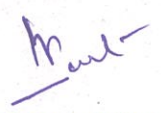
SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 20

EXPENDITURE TOWARDS ACADEMIC ACTIVITY

Particulars	Balance as on	
	31.03.2020	31.03.2019
Teaching Staff Salaries and Allowances	5,84,77,580	6,63,53,666
Gutta Sri Rama Rao Memorial Lecture	-	9,410
TA & DA to Teaching Staff	35,257	94,111
Guest Lecture Expenses	19,92,273	27,25,998
Students Co-Curricular Activity - SBC	-	8,92,439
Students Academic&Extra Curricular Activities	7,84,807	-
Moot Court Competition 2019-20	7,00,586	-
Moot Court Committee 2018-19	5,89,287	14,32,954
Moot Court Committee 2017-18	-	15,49,416
SBC 2019-20	9,29,381	-
SBC 2018-19	5,86,610	21,08,717
SBC 2017-18	-	8,80,690
SBC 2016-17	12,220	-
Examination Expenses	2,72,294	5,19,597
Convocation Expenses	11,54,887	12,38,158
Mess Charges Paid	1,87,30,234	1,67,47,821
Council Meeting Expenses	5,77,146	5,75,531
Electricity Charges Payments	92,02,398	77,94,811
Water Charges payments	56,27,593	27,56,844
Subscription Fees Paid	3,15,189	5,54,968
Matching Grant for Advanced Research Centre	4,00,000	4,56,289
Stipend - Integrated LLM, Ph.D. Programme	23,42,582	12,00,000
Subsistence Allowance	88,277	-
Refund of LLM, Ph.D. Admission Fee	-	10,000
Refund of LLM, Ph.D. Tution Fee	-	20,000
Total	10,28,18,600.20	10,79,21,420


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NALSAR UNIVERSITY OF LAW
(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)
Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF BALANCE SHEET

STATEMENT OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDED ON 31-03-2021										(Amount in Rs.)	
Block of the Asset	Description of the Asset	Rate	Gross Block As 31.03.2020	Additions During The Year	Deletions During The Year	Total as on 31.03.2021	Depreciation			W.D.V as on 31.03.2021	W.D.V as on 31.03.2020
							Up To 31.03.2020	Prior Period Adjustments	For The Year	For sold Assets	Up To 31.03.2021
Land		0%	1,75,00,000	-	-	1,75,00,000	-	-	-	-	1,75,00,000
Patents		25%	93,600	-	-	93,600	91,933	-	417	-	1,250
Buildings		5%	61,23,74,558	-	-	61,23,74,558	24,13,56,119	-	1,85,50,922	-	35,24,67,517
Furniture		10%	5,34,89,725	64,14,542	-	5,99,04,267	3,36,89,717	-	23,04,978	-	3,59,94,695
Fixtures and Fittings		10%	26,69,673	-	-	26,69,673	18,13,111	-	85,656	-	18,98,767
Electricals		15%	34,14,581	-	-	34,14,581	29,68,644	-	66,890	-	30,35,534
Equipments		15%	9,20,40,480	46,62,572	-	9,67,03,052	5,84,69,801	-	56,37,856	-	3,79,047
Books		40%	8,55,78,411	3,89,27,552	-	12,45,05,963	5,51,71,819	-	2,01,44,553	-	3,25,95,395
Motor Vehicles		15%	98,47,697	51,22,796	-	1,49,70,493	73,43,961	-	7,59,770	-	4,91,89,591
Computers		40%	2,35,25,433	18,85,398	-	2,54,10,831	2,22,59,777	-	12,60,421	-	68,66,762
TOTAL			90,05,34,158	5,70,12,860	-	95,75,47,018	42,31,64,882	-	4,88,11,463	-	48,55,70,673
											47,73,69,276



For National Academy of Legal Studies and Research University of Law


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Vice-Chancellor
NALSAR University


Registrar
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FIXED ASSETS FOR THE YEAR 2020-2021

Equipments :	TOTAL	Summary Total as Sch.5
Air Conditioners		
21.01.2021	607277	
Weed Cutting Machine		
27.11.2020	16500	
Cameras		
24.08.2020	1768700	
Telephone Equipment		
22.11.2020	12590	
Televisions & Dish		
17.03.2021	115920	
Water Filters		
06.07.2020	17000	
ICT Equipment and Infrastructure		
Printers AIO/Photocopy Machines		
24.08.2020	1581785	
Wi-Fi Connectivity		
26.02.2021	495600	
Automatic Sanitizer Dispenser / Vending		
23.03.2021	47200	4662572
Motor Vehivles : INNOVA CARS(TWO)		
04.02.2021	5122796	5122796
Books		
May	10500	
June	2100	
July	47732	
September	23837	
October	31558	
December	129800	
February	56347	
March	1680548	
E-Books		
April	897862	
January	106200	
February	3700215	
March	32240853	38927552
Furniture		
Tables /	897544	
Steel Furniture(Cots, Chairs and Tables for New Hostels)	5516998	6414542
Computers		
07.04.2020	6398	
30.06.2020	59000	
24.08.2020	1820000	1885398
TOTAL	57012860	57012860

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OTHER EXPENDITURE
2020-2021

Particulars	Amount(Rs.)	
Insurance	6,08,785	Sch.25
CC Mtn. Expenses	81,761	
Telephone Expenses	4,52,160	
Staff Bus Repairing & Maintenance Charges	3,53,148	
Internet Charges	3,47,800	
Building Repairs & Maintenance (Campus)	86,57,826	
Electrical Repairs & Maintenance	1,13,485	
Computers Repairs & Maintenance	1,19,412	
Equipments Repair & Maintenance	14,11,594	
Furniture Repairs & Maintenance	30,799	
Maintenance of DG Set	2,53,984	
Mtc of Water Treatment Plant	3,70,750	
VC Residence Maintenance Charges	1,92,970	
Vehicle Repairs & Maintenance	8,16,891	
Website Design, Development & Maintenance Charges	55,000	
Vehicle Insurance	3,41,257	
Electricity Charges	21,20,077	Sch.20
Water Charges	26,78,947	Sch.20
TOTAL	1,90,06,646	


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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 25

OTHER EXPENDITURE

Particulars	Balance as on	
	31.03.2021	31.03.2020
Insurance	6,08,785	5,70,597
Children Education Allowances	1,35,700	1,94,500
Non Teaching Staff Salaries and Allowances	4,32,74,952	3,86,08,664
TA/DA:Officers	-	4,49,544
TA & DA to Non Teaching Staff	-	28,660
CC Mtn. Expenses	81,761	1,98,577
Advocate Fee	-	1,00,000
Gratuity Encashment	32,09,517	22,45,734
Academic Incentive Schemes/int.Accreditation	2,60,000	75,000
Medi Claim Expenses	17,11,262	10,93,505
Meeting Expenses	3,59,466	1,84,065
Postage & Telegrams	9,44,537	2,62,560
Telephone Expenses	4,52,160	5,23,229
Hospitality Expenses	8,40,623	8,89,690
Staff Bus Repairing & Maintenance Charges	3,53,148	5,24,988
Honorarium To Doctor	15,08,000	22,38,000
Internet Charges	3,47,800	21,88,500
Leave Salary & Pensionary Contribution	16,54,992	16,25,039
Medical Expenses	6,97,895	5,17,128
Miscellaneous Expenses	10,000	35,000
Other Office Expenses	8,50,361	3,65,742
Printing Expenses	16,21,320	10,69,660
Building Repairs & Maintenance (Campus)	86,57,826	91,07,421
Electrical Repairs & Maintenance	1,13,485	17,13,088
Computers Repairs & Maintenance	1,19,412	7,35,261

(Contd...)


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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

Particulars	Balance as on	
	31.03.2021	31.03.2020
Equipments Repair & Maintenance	14,11,594	10,48,401
Furniture Repairs & Maintenance	30,799	3,66,795
Maintenance of DG Set	2,53,984	4,36,551
Mtc .Exp of Nursery & Plantation	13,83,118	12,95,441
Mtc of Water Treatment Plant	3,70,750	5,53,500
VC Residence Maintenance Charges	1,92,970	4,09,715
Vehicle Repairs & Maintenance	8,16,891	11,79,989
Repairs and Mtc of Books	79,425	-
Conveyance Expenses	65,325	1,35,362
Transport Charges	3,500	800
Advertisement Expenses	85,984	1,73,344
Audit Fee and Expenses	90,000	1,75,000
Bank Charges	14,054	7,832
Consultancy Charges	1,83,557	2,23,000
News Papers/Periodicals	26,614	1,01,534
Security Service Charges	38,01,976	89,39,167
Study Material Expenses	1,54,000	2,82,646
Website Design, Development & Maintenance Charges	55,000	1,12,000
Ph.D. Research Methodology Classes	1,08,545	1,94,578
Vehicle Insurance	3,41,257	1,68,348
Tally-AMC Charges	-	14,000
Tally-Subscription Charges	-	10,800
Internal & External Painting for Bldgs	-	4,05,933
Publications	1,06,500	3,26,146
Books & Journals	1,84,875	-
Software Expenses	9,47,480	14,18,628
Alumni Fest	-	2,00,000
Financial Asst. Students	-	20,000
NSLR Symposium	10,000	1,72,584
National/International Conference Expenses	-	3,49,739
GST Late Fee	600	-
COVID-19 Financial Assistance	2,75,27,857	-
GST Input Written Off	36,29,623	55,69,514
Community Outreach & Extension Activities - Devise	88,106	-
Travelling Expenses	59,594	-
Total	10,98,36,979	8,98,35,499

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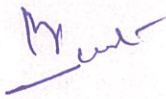
SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 20

EXPENDITURE TOWARDS ACADEMIC ACTIVITY

Particulars	Balance as on	
	31.03.2021	31.03.2020
Teaching Staff Salaries and Allowances	6,46,02,935	5,84,77,580
Gutta Sri Rama Rao Memorial Lecture	-	-
TA & DA to Teaching Staff	92,699	35,257
Guest Lecture Expenses	21,36,800	19,92,273
Internal Quality Assurance Cell - IQAC	2,02,288	-
Students Co-Curricular Activity - SBC	24,31,359	28,18,084
Students Academic&Extra Curricular Activities	1,19,959	7,84,807
Examination Expenses	84,000	2,72,294
Convocation Expenses	-	11,54,887
Mess Charges Paid	25,00,971	1,87,30,234
Council Meeting Expenses	2,19,000	5,77,146
Electricity Charges Payments	21,20,077	92,02,398
Water Charges payments	26,78,947	56,27,593
Subscription Fees Paid	4,06,187	3,15,189
Matching Grant for Advanced Research Centre	47,899	4,00,000
Stipend - Integrated LLM, Ph.D. Programme	23,65,000	23,42,582
Subsistence Allowance	2,04,500	88,277
Total	8,02,12,621.00	10,28,18,600


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SCHEDULES FORMING PART OF BALANCE SHEET

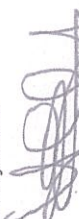
(Amount in Rs.)

SCHEDULE - 5

STATEMENT OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDED ON 31-03-2021

Block of the Asset Description of the Asset	Rate	Gross Block As 31.03.2021	Additions During The Year	Deletions During The Year	Total as on 31.03.2022	Up To 31.03.2021	Prior Period Adjustments	Depreciation For The Year	For sold Assets	Up To 31.03.2022	W.D.V as on 31.03.2022	W.D.V as on 31.03.2021
Land	0%	17,500,000	-	-	17,500,000	-	-	-	-	-	17,500,000	17,500,000
Patents	25%	93,600	-	-	93,600	92,350	-	313	-	92,663	937	1,250
Buildings	5%	612,374,558	218,932,614	-	831,307,172	259,907,041	-	23,096,691	-	283,003,732	548,303,440	352,467,517
Furniture	10%	59,904,267	775,981	-	60,680,248	35,994,695	-	2,442,582	-	38,437,277	22,242,971	23,909,572
Fixtures and Fittings	10%	2,669,673	-	-	2,669,673	1,898,767	-	77,091	-	1,975,858	693,815	770,906
Electricals	15%	3,414,581	-	-	3,414,581	3,035,534	-	56,857	-	3,092,391	322,190	379,047
Equipments	15%	96,703,052	8,159,939	-	104,862,991	64,107,657	-	5,709,116	-	69,816,773	35,046,218	32,595,395
Books	40%	124,505,963	38,881,995	-	163,387,958	75,316,372	-	27,452,235	-	102,768,607	60,619,351	49,189,591
Motor Vehicles	15%	14,970,493	3,205,940	-	18,176,433	8,103,731	-	1,270,460	-	9,374,191	8,802,242	6,866,762
Computers	40%	25,410,831	9,774,824	-	35,185,655	23,520,198	-	2,743,883	-	26,264,081	8,921,574	1,890,633
TOTAL		957,547,018	279,731,293	-	1,237,278,311	471,976,345	-	62,849,228	-	534,825,573	702,452,738	485,570,673

For National Academy of Legal Studies and Research University of Law

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FIXED ASSETS FOR THE YEAR 2021-2022

Particulars	TOTAL	Summary Total as per Sch.5
Buildings:		
Boys Hostel VII	103314301	
Girls Hostel VII	106599847	
Consultation charges for Building Construction	9018466	218932614
Equipments :		
Air Conditioners		
17.06.2021	64121	
03.02.2022	221623	
Health centre	0	
05.10.2021	51330	
LED Monitors	0	
30.12.2021	74340	
Sports Equipment	0	
22.03.2022	319688	
RFID Security 2CQ Office Automation	0	
31.03.2022	684400	
Kitchen Equipment at Dining Hall	0	
31.03.2022	3430161	
Telephone Equipment	0	
17.06.2021	10694	
24.12.2021	5782	
Television & Dish	0	
07.10.2021	432000	
Medical Equipment	0	
24.08.2021	46000	
14.10.2022	129800	
19.03.2022	40000	
ICT Equipment and Infrastructure	0	
Printers AIO/Photocopy Machines	0	
30.04.2021	2650000	8159939
Motor Vehivles : Staff Bus	0	
31.03.2022	3205940	3205940
Books	0	
December	312099	
January	51920	
March	14989969	
MHRD Books - IPR SPRIHA	0	
31.03.2022	29999	
E-Books	0	
November	40000	
December	114850	
January	2533833	
March	20809325	38881995
Furniture	0	
Fans	0	
13.08.2021	8722	
11.03.2022	42002	
Wheel Chairs	0	
12.04.2021	247800	
26.10.2021	147972	
Chairs	0	
06.11.2021	190505	
08.03.2022	138980	775981
Surveillance Cameras	0	
30.07.2021	163324	
Computers	0	
29.11.2021	307500	
17.01.2022	104000	
22.03.2022	4600000	
31.03.2022	4292034	
31.03.2022	307966	9774824
TOTAL	279731293	279731293


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NALSAR University


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NALSAR University

OTHER EXPENDITURE

2021-2022

Particulars	Amount(Rs.)	
Insurance	6,41,794	Sch.25
CC Mtn. Expenses	45,738	
Telephone Expenses	4,77,403	
Staff Bus Repairing & Maintenance Charges	5,49,565	
Internet Charges	6,11,210	
Building Repairs & Maintenance (Campus)	1,08,24,138	
Electrical Repairs & Maintenance	32,88,128	
Equipments Repair & Maintenance	28,35,790	
Maintenance of DG Set	8,99,174	
Mtc of Water Treatment Plant	13,31,551	
VC Residence Maintenance Charges	2,61,114	
Vehicle Repairs & Maintenance	9,22,736	
Website Design, Development & Maintenance Charges	5,23,750	
Vehicle Insurance	2,50,993	
Tally-AMC Charges	14,000	
Tally-Subscription Charges	10,800	
Electricity Charges	37,98,894	Sch.20
Water Charges	29,50,696	Sch.20
TOTAL	3,02,37,474	


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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 25

OTHER EXPENDITURE

Particulars	Balance as on	
	31.03.2022	31.03.2021
Insurance	641,794	608,785
Children Education Allowances	320,160	135,700
Non Teaching Staff Salaries and Allowances	64,814,013	43,274,952
TA/DA:Officers	89,673	-
TA & DA to Non Teaching Staff	13,411	-
CC Mtn. Expenses	45,738	81,761
Leave Encashment	2,552,940	-
Gratuity	385,119	3,209,517
Academic Incentive Schemes/int.Accreditation	368,644	260,000
Medi Claim Expenses	2,029,928	1,711,262
Meeting Expenses	288,149	359,466
Postage & Telegrams	961,143	944,537
Telephone Expenses	477,403	452,160
Hospitality Expenses	1,453,772	840,623
Staff Bus Repairing & Maintenance Charges	549,565	353,148
Honorarium To Doctor	1,765,000	1,508,000
Internet Charges	611,210	347,800
Leave Salary & Pensionary Contribution	781,452	1,654,992
Medical Expenses	906,596	697,895
Miscellaneous Expenses	-	10,000
Other Office Expenses	921,664	850,361
Printing Expenses	1,031,377	1,621,320
Building Repairs & Maintenance (Campus)	10,824,138	8,657,826
Electrical Repairs & Maintenance	3,288,128	113,485
Computers Repairs & Maintenance	-	119,412
Equipments Repair & Maintenance	2,835,790	1,411,594
Furniture Repairs & Maintenance	-	30,799
Maintenance of DG Set	899,174	253,984
Mtc .Exp of Nursery&Plantation	3,435,636	1,383,118
Mtc of Water Treatment Plant	1,331,551	370,750
VC Residence Maintenance Charges	261,114	192,970
Vehicle Repairs & Maintenance	922,736	816,891
Repairs and Mtc of Books	83,720	79,425

(Contd...)


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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

Particulars	Balance as on	
	31.03.2022	31.03.2021
Conveyance Expenses	103,548	65,325
Transport Charges	11,650	3,500
Advertisement Expenses	240,416	85,984
Audit Fee and Expenses	99,000	90,000
Bank Charges	8,359	14,054
Consultancy Charges	3,000	183,557
News Papers/Periodicals	54,608	26,614
Security Service Charges	9,952,396	3,801,976
Study Material Expenses	-	154,000
Website Design, Development & Maintenance Charges	523,750	55,000
Ph.D. Research Methodology Classes	179,256	108,545
Vehicle Insurance	250,993	341,257
Tally-AMC Charges	14,000	-
Tally-Subscription Charges	10,800	-
Uniform Charges	4,840	-
Publications	438,200	106,500
Books & Journals	1,612,390	184,875
Software Expenses	540,688	947,480
Absequees Charges	20,000	-
CADL	128,404	-
NSLR Symposium	-	10,000
Membership Expenses	121,200	-
GST Late Fee	-	600
COVID-19 Financial Assistance	368,400	27,527,857
GST Input Written Off	6,314,946	3,629,623
Community Outreach & Extension Activities - Devise	-	88,106
Travelling Expenses	-	59,594
Survey of State Laws	532,125	-
Constitution Law	166,342	-
Prior Period Expenditure (PPE)	743,990	-
Total	127,334,039	109,836,979


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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

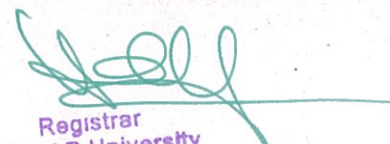
(Amount in Rs.)

SCHEDULE - 20

EXPENDITURE TOWARDS ACADEMIC ACTIVITY

Particulars	Balance as on	
	31.03.2022	31.03.2021
Teaching Staff Salaries and Allowances	7,67,46,020	6,46,02,935
Gutta Sri Rama Rao Memorial Lecture	-	-
TA & DA to Teaching Staff	1,28,204	92,699
Guest Lecture Expenses	13,48,200	21,36,800
Internal Quality Assurance Cell - IQAC	1,99,400	2,02,288
Students Co-Curricular Activity - SBC	20,26,210	24,31,359
Students Academic&Extra Curricular Activities	65,760	1,19,959
Examination Expenses	2,65,296	84,000
Convocation Expenses	22,22,160	-
Mess Charges Paid	26,18,887	25,00,971
Council Meeting Expenses	5,50,161	2,19,000
Electricity Charges Payments	37,98,894	21,20,077
Water Charges payments	29,50,696	26,78,947
Subscription Fees Paid	2,50,750	4,06,187
Matching Grant for Advanced Research Centre	-	47,899
Stipend - Integrated LLM, Ph.D. Programme	31,85,000	23,65,000
Subsistence Allowance	4,08,504	2,04,500
Student Fee Concession		
Fee Concession for 1st Year Students	33,97,600	-
Fee Concession for 2nd Year Students	33,48,000	-
Fee Concession for 3rd Year Students	19,28,900	-
Fee Concession for 4th Year Students	12,04,817	-
Fee Concession for 5th Year Students	12,67,600	-
Fee Concession for LLM Students	9,83,500	-
Scholarships to LLB Students	42,70,000	-
Scholarships to LLM Students	2,34,000	-
Total	11,33,98,559.00	8,02,12,621


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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 20

EXPENDITURE TOWARDS ACADEMIC ACTIVITY

Particulars	Balance as on	
	31.03.2022	31.03.2021
Teaching Staff Salaries and Allowances	7,67,46,020	6,46,02,935
Gutta Sri Rama Rao Memorial Lecture	-	-
TA & DA to Teaching Staff	1,28,204	92,699
Guest Lecture Expenses	13,48,200	21,36,800
Internal Quality Assurance Cell - IQAC	1,99,400	2,02,288
Students Co-Curricular Activity - SBC	20,26,210	24,31,359
Students Academic & Extra Curricular Activities	65,760	1,19,959
Examination Expenses	2,65,296	84,000
Convocation Expenses	22,22,160	-
Mess Charges Paid	26,18,887	25,00,971
Council Meeting Expenses	5,50,161	2,19,000
		21,20,077
		26,78,947
Subscription Fees Paid	2,50,750	4,06,187
Matching Grant for Advanced Research Centre	-	47,899
Stipend - Integrated LLM, Ph.D. Programme	31,85,000	23,65,000
Subsistence Allowance	4,08,504	2,04,500
Student Fee Concession		
Fee Concession for 1st Year Students	33,97,600	-
Fee Concession for 2nd Year Students	33,48,000	-
Fee Concession for 3rd Year Students	19,28,900	-
Fee Concession for 4th Year Students	12,04,817	-
Fee Concession for 5th Year Students	12,67,600	-
Fee Concession for LLM Students	9,83,500	-
Scholarships to LLB Students	42,70,000	-
Scholarships to LLM Students	2,34,000	-
Total	11,33,98,559.00	8,02,12,621

Accounts Officer
NALSAR University

Registrar
NALSAR University